

**STATE OF IOWA**

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W330001) Nonpublic School Concurrent Enrollment Payments to Comm Coll

## Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	1,000,000	265,447	0	0
Total Resources	<u>\$ 2,000,000</u>	<u>\$ 1,265,447</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
Disposition of Resources				
State Aid	\$ 734,553	\$ 1,265,447	\$ 1,000,000	\$ 1,000,000
Balance Carry Forward (Approps)	265,447	0	0	0
Reversions	1,000,000	0	0	0
Total Disposition of Resources	<u>\$ 2,000,000</u>	<u>\$ 1,265,447</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>